

## Budget 2017-18

### Income

Precept	77265
Bank Interest	150
Cemetery	4500
Allotments	770
Roundabout	8000
Loan Repayment	2400
Grants	600
miscellaneous	0
<b>Total Income</b>	<b>93685</b>

### Pay

Clerk	25750
Handymen	22200
Pension Contributions	1500
Employers NICs	3300
<b>Total Pay</b>	<b>52750</b>

### Other Expenditure

Administration	6700
General Purposes	10000
Grass Cutting	3450
Roundabout	7800
Subscriptions etc	850
Donations & VHT	5500
Allotments	1200
Cemetery	10000
Footpaths & Trees	4050
Project Support	15000
VAT Paid	0

**Total Other Expenditure** 64550

**Total Expenditure** 117300

**Net Expenditure** 23615