

BUDGET/PRECEPT 2016/2017	
Income	
Precept	75750
Bank Interest	900
Cemetery	6000
Allotments	700
Roundabout	8750
Loan Repayment	2325
Grants	600
miscellaneous	0
Total Income	95025
Pay	
Clerk	24300
Handymen	20000
Pension Contributions	10000
HMRC	2700
Total Pay	57000
Other Expenditure	
Administration	6000
General Purposes	6000
Grass Cutting	1500
Roundabout	7500
Subscriptions etc	1100
Donations & VHT	5500
Allotments	750
Cemetery	17500
Footpaths & Trees	2500
Project Support	20000
Total Other Expenditure	68350
Total Expenditure	125350
Net Expenditure	30325