

Budget/Precept 2012-13

Income	
Precept	76400
Bank Interest	1500
Cemetery	4500
Allotments	750
Roundabout	6500
VAT refund	1000
Grants	0
miscellaneous	0
Total Income	90650
Pay	
Clerk	23500
Handymen	15000
Employers NICs	2600
Total Pay	41100
Other Expenditure	
Administration	11500
General Purposes	6000
Grass Cutting	1000
Roundabout	6500
Subscriptions etc	1050
Donations & VHT	6750
Allotments	2000
Cemetery	2500
Footpaths & Trees	2500
Project Support	5000
Total Other Expenditure	44800
Total Expenditure	85900
Net income	4750